

SCHOOL LEVEL DETAIL

Secure Care

030199004

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	29,131	8,278	37,409
UNRESTRICTED CAP OUTLAY	0	530	530
SOFT CAPITAL OUTLAY	0	427	427
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	24,230	0	24,230
STATE PROJECTS	0	0	0
FOOD SERVICES	0	0	0
OTHER	0	579	579
TOTAL	53,361	9,814	63,175
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	0	0
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		0.000	
1999 - 2000 TOTAL		1.710	
FALL 1999 ENROLLMENT		1	

ESTIMATED		
SCHOOL REVENUE		
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	1	1.71
OTHER	0	
TOTAL STAFF	1	1.71
TEACHER SALARIES	\$43,544	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERAT MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOU		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		